

**Use of Pupil Premium funding 2019 - 2020****Total funding available: £75,080**

	<b>Desired Outcomes</b>	<b>Targeted Pupils</b>	<b>Budget Allocation</b>	<b>Actual money spent and impact</b>
Learning Support Assistants	<p>Pupil Premium children will be given quality support both in the class and in out of class interventions, with the aim of having a positive impact on the children's progress and attainment. This may focus on reading (phonics), writing or maths skills or their social and emotional development.</p> <p>In some cases, one to one support will be provided where appropriate.</p> <p>This academic year we will be appointing hours for one extra full time LSA to work with Pupil Premium in Key Stage 1 / 2.</p>	All year groups and PP pupils	£61632	<p>£58558 + agency staff costing £1208.32</p> <p>= £59766.32</p> <p>The LSAs appointed to work with PP were beginning to have a positive impact on children's self-confidence and attainment.</p>
Employment of an active and approachable Education and Welfare officer.	To undertake monthly review meetings with the secretary (front of house and first point of contact for the parents), and the Headteacher/Vulnerable group co-ordinator.	All pupils including PP children.	£2871 – budget allocation from elsewhere	Comprehensive and consistent approach to tackling poor attendance.
Staff training	<p>Learning support assistants will have training on specific areas of need for our Pupil Premium children.</p> <p>Staff training January 2020 – Wave 3 literacy intervention – implemented Spring 2020 with a focus on PP children</p>	All Pupil Premium children in all year groups.	No cost – in house training.	3 staff delivered the Wave 3 literacy programme to individual children. 11 children received this intervention.

Purchase of literacy intervention resources	Books purchased to extend Wave 3 resources	Mostly for PP children and all children involved in the Wave 3 intervention programme	£441 (paid for by the PTA)	Complete set of resources enabling programme to be implemented correctly.
Additional maths intervention – Maths Pre-School Club	Some children have been identified to participate in our maths pre-teaching scheme. The aim of this is to help narrow the gap in maths attainment for these children. Disadvantaged children will be offered the first places.	Year 5 and 6		Children able to approach maths more confidently enabling more effective learning within the whole class lessons.
School Uniform	Financial support for families to help them provide uniform for the children. £100 for new children to school and then £50 per year thereafter.	All pupil premium children.	Funded through £12848	£1857.5  Children appropriately dressed for school.
School dinners and milk	School dinners and milk paid for some of our pupil premium children. High quality meals are supplied in order to enable children to feel more mentally and physically ready for the school day.		Funded through £12848	£298.85 + £580.36  Children have a healthy meal
Trips	All Pupil Premium children will be able to participate in all trips that are taking place through school. Ensuring that they have equal opportunities to access a broad curriculum. The trip itself, as well as transport will be accounted for.	Specific Pupil Premium Children (including PP+ children)	Funded through £12848	£4464.91  Children enjoy the wider experiences to enrich the school's curriculum provision
After School Clubs	Pupil Premium children will be funded to participate in the range of after school clubs that we provide in school to help them experience a broad variety of extracurricular activities.	All Pupil Premium children but especially target those who are	Funded through £12848	£2294.32 +

		performing very well in school academically, but would benefit from further enrichment beyond school.		swimming £181.25  Total = £2475.57  Children life experience is enhanced and their skills are developed.
Music Tuition	Children will be able to have instrument or singing lessons to encourage them to take part in activities that they may not otherwise be able to experience.	Offered to all Pupil Premium children.	Funded through £12848	£1153  Children life experience is enhanced and their skills are developed.
Home Support Packs	All pupil premium children will receive a Home Support Pack each academic year. The pack will contain at least one book on a topic that interests the child, as well as stationery and other items which the child can use to support their learning at school and at home.	All pupil premium children	Funded through £12848	£1235.9  Children motivated to read and participate in educational activities.
		<b>TOTAL PLANNED EXPENDITURE</b>	<b>£75080</b>	<b>Total spent £71829.41</b>

Carried forward to 2020/2021 = £3250.59